



Parks and Recreation Advisory Board

March 26, 2024

6:00 PM

City Hall - Massie Chambers

Agenda:

Call to Order

Establish a quorum

1.
 - Jimmy Anderson
 - Lori Cordell
 - Glen Garrett
 - Stuart Huffman
 - Mike Kelly
 - Dan Sheppard
 - Toby Swager

Elect Chair and Vice Chair

2. Election of Chair
3. Election of Vice Chair

Approval of Minutes from Previous Meeting

4. January 23, 2024 Minutes

Comment from Citizens

Reports from Staff –Superintendent of Parks and Superintendent of Recreation

5.
 - Superintendent of Parks, Jack Presley
 - Superintendent of Recreation, Jennifer Spillers

Old Business

6. Gym Floor Resurfacing
7. Volleyball Lighthing
8. LPRF - Rachel's Garden Playground
9. Disc Golf Course

New Business

10. Baseball/Softball Fields at Moss-Wright Park
11. Pleasant Green Pool Fees
12. 2023 Revenues Overview

Comments from Board Members & Staff

Adjournment

For more information regarding this agenda, please contact the city recorder by email at:

sjennings@goodlettsville.gov

A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.

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Parks and Recreation Advisory Board

January 23, 2024

6:00 PM

City Hall - Massie Chambers

Minutes:

Lori Cordell called the meeting to order at 6:04pm.

Present: Lori Cordell, Stuart Huffman, Jimmy Anderson, Toby Swager

Absent: Dan Sheppard, Glen Garrett, Mike Kelly

Also Present: Tim Ellis, Sarah Jennings, Jack Presley, Denise Skaggs

A quorum was established.

Approval of Minutes

After a review of the minutes from the November 28, 2023, meeting, a motion was made to approve the minutes by Commissioner Huffman.

Comment from Citizens- none

Reports from Staff –Reports were given by Superintendent of Parks, Jack Presley, and from the Director of Parks, Sarah Jennings.

Commissioner Huffman questioned who received priority at the tennis courts, Mrs. Jennings confirmed that tennis players receive priority at the multi-use courts.

Unfinished Business

Community Center Gym Floor Resurfacing- The gym floors will be resurfaced starting on February 12th, 2024. This resurfacing will include permanent lines for pickleball courts. The community center will be closed for a week for the resurfacing. Staff will use the week to work on additional maintenance projects around the building.

Volleyball Lighting- The volleyball lights have been delivered. The lights will be installed in house once the weather is dry and the ground is dried out.

Disc Golf Course- 20 baskets have been purchased for an 18 hole disc golf course. The layout is being finalized. A volunteer group will be working with the parks staff this winter to clear the area and get the tee pads ready. This project will be worked on after the volleyball lights are installed.

LPRF- Rachel's Garden Playground- Currently working through a couple different designs with the playground company. There was a significant cost increase in the companies 2024 pricing, so some revisions are being made. These revisions will not impact the play or the area of

play. Also, looking at additional funding from TDEC, no additional funding from the city is needed. Once approved, dirt will start to move.

New Business

Ordinance 23-1075- Mr. Ellis brought to the park board's attention that the board of commissioners had made an amendment to part of the municipal code. The new ordinance requires that board members live within the city limits, remain current on all taxes owed to the city, and attend 75% of their scheduled meetings within a rolling 12-month period unless a medical issue creates a need for an absence. This ordinance was passed in December and started on January 1st of this year.

Parks and Recreation Master Plan - Plan Update- The current Master Plan was completed 5 years ago. TDEC requires the Master Plan to be updated every five years to show it's a living and working document prior to asking for any funding. Funds will be allotted this upcoming budget year to pay for this update to the Master Plan. The department will be able to use the goals and recommendations provided to create programming and future plans.

Comments from Board Members & Staff- Mr. Ellis noted that the first meeting of the new year has an election of chairperson and vice chairperson, however this was omitted from this agenda. Commissioner Huffman made a motion to defer the election to the next meeting, the motion was passed.

Commissioner Huffman thanked the staff for doing an excellent job. Mrs. Cordell commended the city for their response to the recent inclement weather.

Adjournment- The meeting was adjourned at 6:18pm.

Next Meeting- March 26, 2024

Pleasant Green Pool Fee 2024 Approved Fees

Fees as approved by resolution 24-1198 on March 7, 2024

Gate Entry & Punch Passes

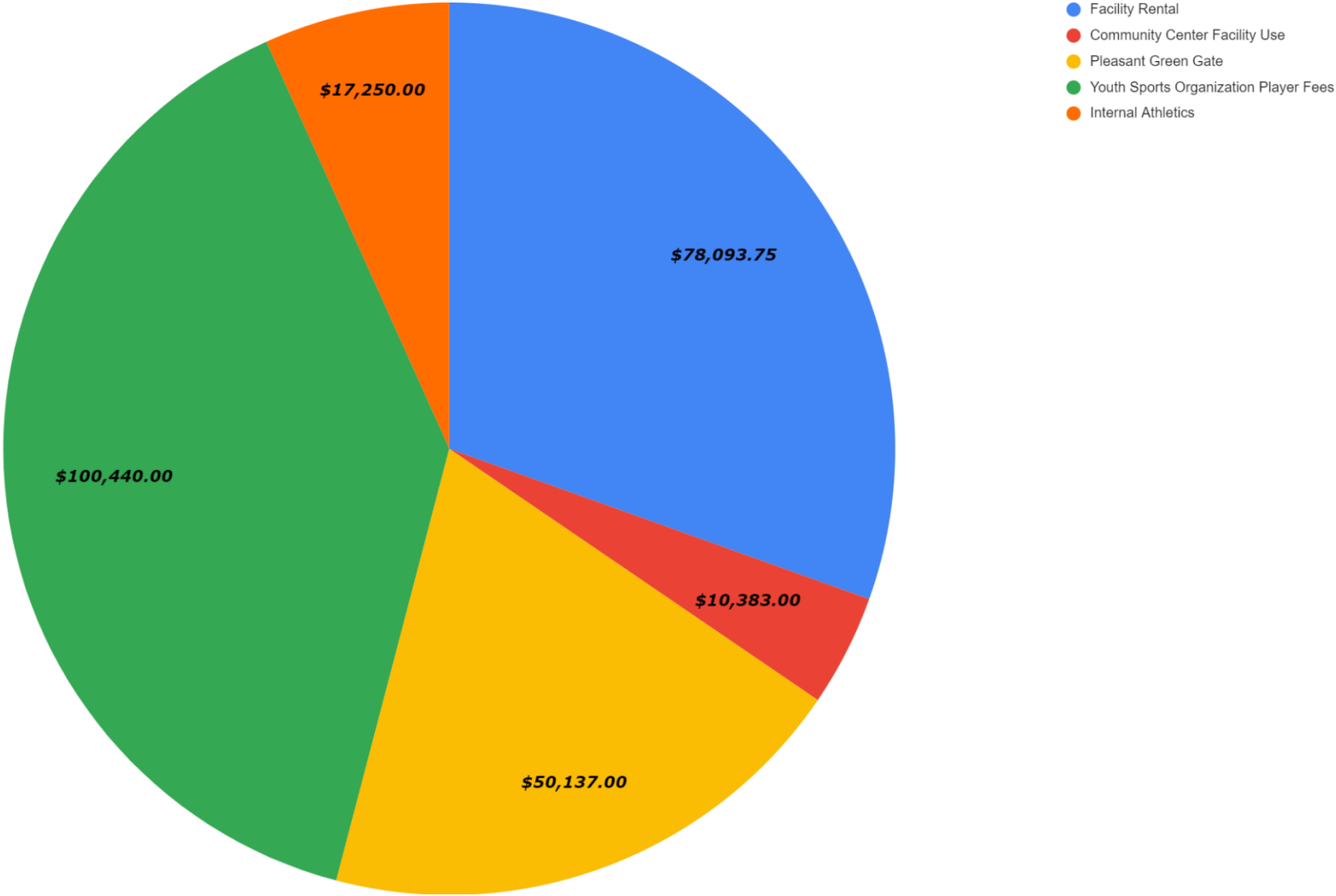
	Fee
3-35	\$6
60+	\$5
Childcare Entry	\$5
10 Punch Pass	\$50
20 Punch Pass	\$85
30 Punch Pass	\$120

Private Party Fee

	Fee
2-hour private party	\$275 Resident \$300 Non-resident

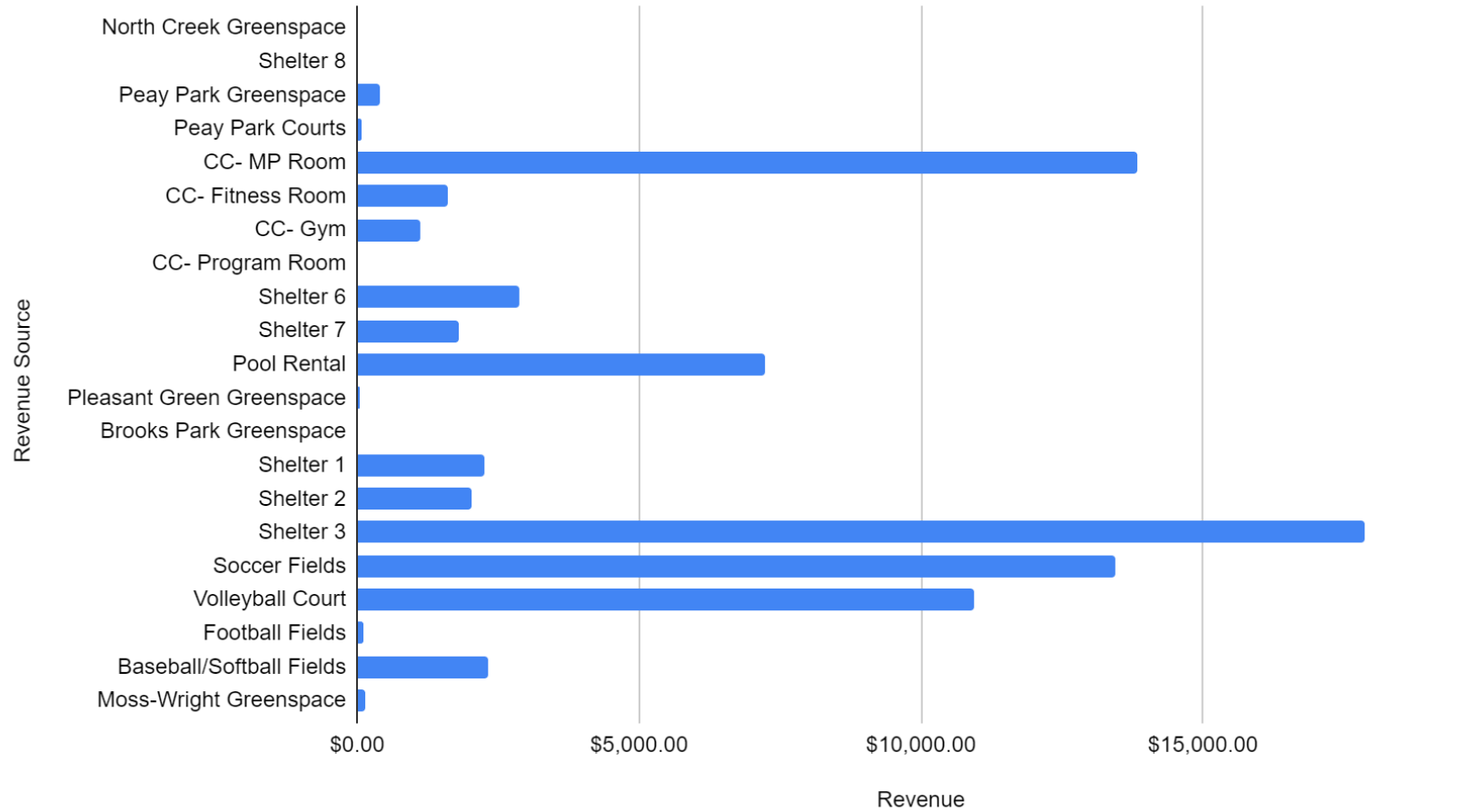
2023 Goodlettsville Parks and Recreation

Top 5 Revenue Sources



Facility Rental Revenue Breakdown

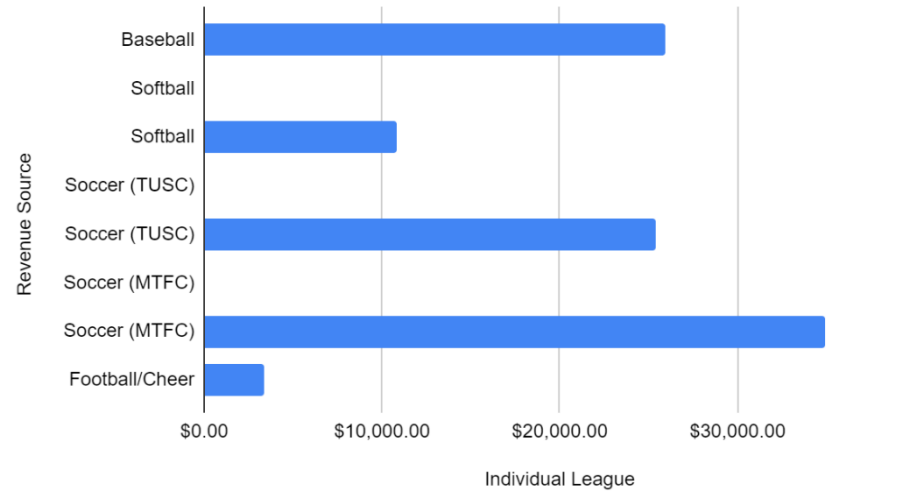
2023 Facility Rental Revenues



**Shelter 8, Pickleball, and Volleyball did not have a full year of operation. We expect these numbers to be much higher in 2024

Youth Sports Organization Player Fees Revenue Breakdown

Youth Sports Organization Player Fees



Youth Sports Organization Player Fees

